H. AYUNTAMIENTO DE SAN LUIS POTOSÍ

EJERCICIO FISCAL 2020

EGRESOS

CDG	DESCRIPCIÓN	EJERCICIO FISCAL 2020 IMPORTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	TOTAL	3,064,545,087.00	255,378,590.58	255,378,590.58	255,378,590.58	255,378,590.58	255,378,590.58	255,378,590.58	255,378,590.58	255,378,590.58	255,378,590.58	255,378,590.58	255,378,590.58	255,378,590.58
10000	SERVICIOS PERSONALES	1,257,075,847.59	104,756,287.30	104,756,287.30	104,756,287.30	104,756,287.30	104,756,287.30	104,756,287.30	104,756,287.30	104,756,287.30	104,756,287.30	104,756,287.30	104,756,287.30	104,756,287.30
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	721,707,213.68	60,975,609.47	60,975,609.47	60,975,609.47	60,975,609.47	60,975,609.47	60,975,609.47	60,975,609.47	60,975,609.47	60,975,609.47	60,975,609.47	60,975,609.47	60,975,609.47
11100	Dietas	16,031,581.85	1,335,965.15	1,335,965.15	1,335,965.15	1,335,965.15	1,335,965.15	1,335,965.15	1,335,965.15	1,335,965.15	1,335,965.15	1,335,965.15	1,335,965.15	1,335,965.15
11300	Sueldos base al personal permanente	715,675,631.83	59,639,644.32	59,639,644.32	59,639,644.32	59,639,644.32	59,639,644.32	59,639,644.32	59,639,644.32	59,639,644.32	59,639,644.32	59,639,644.32	59,639,644.32	59,639,644.32
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	34,490,859.14	2,874,238.26	2,874,238.26	2,874,238.26	2,874,238.26	2,874,238.26	2,874,238.26	2,874,238.26	2,874,238.26	2,874,238.26	2,874,238.26	2,874,238.26	2,874,238.26
12100	Honorarios asimilables a salarios	34,460,859.14	2,871,738.26	2,871,738.26	2,871,738.26	2,871,738.26	2,871,738.26	2,871,738.26	2,871,738.26	2,871,738.26	2,871,738.26	2,871,738.26	2,871,738.26	2,871,738.26
12300	Retribuciones por servicio de carácter social	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	211,359,933.45	17,613,327.79	17,613,327.79	17,613,327.79	17,613,327.79	17,613,327.79	17,613,327.79	17,613,327.79	17,613,327.79	17,613,327.79	17,613,327.79	17,613,327.79	17,613,327.79
13100	Primas por años de servicios efectivos prestados	23,420,207.48	1,951,683.96	1,951,683.96	1,951,683.96	1,951,683.96	1,951,683.96	1,951,683.96	1,951,683.96	1,951,683.96	1,951,683.96	1,951,683.96	1,951,683.96	1,951,683.96
13200	Primas de vacaciones, dominical y gratificación de fin de año	182,802,197.59	15,233,516.43	15,233,516.43	15,233,516.43	15,233,516.43	15,233,516.43	15,233,516.43	15,233,516.43	15,233,516.43	15,233,516.43	15,233,516.43	15,233,516.43	15,233,516.43
13300	Horas extraordinarias	384,032.25	32,002.69	32,002.69	32,002.69	32,002.69	32,002.69	32,002.69	32,002.69	32,002.69	32,002.69	32,002.69	32,002.69	32,002.69
13400	Compensaciones	4,753,496.13	396,124.71	396,124.71	396,124.71	396,124.71	396,124.71	396,124.71	396,124.71	396,124.71	396,124.71	396,124.71	396,124.71	396,124.71
14000	SEGURIDAD SOCIAL	33,354,614.21	2,779,551.18	2,779,551.18	2,779,551.18	2,779,551.18	2,779,551.18	2,779,551.18	2,779,551.18	2,779,551.18	2,779,551.18	2,779,551.18	2,779,551.18	2,779,551.18
14200	Aportaciones a fondos de vivienda	10,354,614.21	862,884.52	862,884.52	862,884.52	862,884.52	862,884.52	862,884.52	862,884.52	862,884.52	862,884.52	862,884.52	862,884.52	862,884.52
14400	Aportaciones para seguros	23,000,000.00	1,916,666.67	1,916,666.67	1,916,666.67	1,916,666.67	1,916,666.67	1,916,666.67	1,916,666.67	1,916,666.67	1,916,666.67	1,916,666.67	1,916,666.67	1,916,666.67
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	237,641,273.10	19,803,439.43	19,803,439.43	19,803,439.43	19,803,439.43	19,803,439.43	19,803,439.43	19,803,439.43	19,803,439.43	19,803,439.43	19,803,439.43	19,803,439.43	19,803,439.43
15100	Cuotas para el fondo de ahorro y fondo de trabajo	3,962,945.60	330,245.47	330,245.47	330,245.47	330,245.47	330,245.47	330,245.47	330,245.47	330,245.47	330,245.47	330,245.47	330,245.47	330,245.47
15200	Indemnizaciones	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
15300	Prestaciones y haberes de retiro	82,127,652.26	6,843,971.02	6,843,971.02	6,843,971.02	6,843,971.02	6,843,971.02	6,843,971.02	6,843,971.02	6,843,971.02	6,843,971.02	6,843,971.02	6,843,971.02	6,843,971.02
15400	Prestaciones contractuales	18,291,270.84	1,524,272.57	1,524,272.57	1,524,272.57	1,524,272.57	1,524,272.57	1,524,272.57	1,524,272.57	1,524,272.57	1,524,272.57	1,524,272.57	1,524,272.57	1,524,272.57
15500	Apoyos a la capacitación de los servidores públicos	-	-	-	-	-	-	-	-	-	-	-	-	-
15900	Otras prestaciones sociales y económicas	128,259,404.40	10,688,283.70	10,688,283.70	10,688,283.70	10,688,283.70	10,688,283.70	10,688,283.70	10,688,283.70	10,688,283.70	10,688,283.70	10,688,283.70	10,688,283.70	10,688,283.70
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	8,521,454.01	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17
17100	Estímulos	8,521,454.01	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17	710,121.17
18000	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	-	-	-	-	-	-	-	-	-	-	-	-	-
18100	Impuesto sobre nóminas	-	-	-	-	-	-	-	-	-	-	-	-	-
18200	Otros impuestos derivados de una relación laboral	-	-	-	-	-	-	-	-	-	-	-	-	-
20000	MATERIALES Y SUMINISTROS	213,175,899.84	17,764,658.32	17,764,658.32	17,764,658.32	17,764,658.32	17,764,658.32	17,764,658.32	17,764,658.32	17,764,658.32	17,764,658.32	17,764,658.32	17,764,658.32	17,764,658.32
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCU	19,956,861.70	1,663,071.82	1,663,071.82	1,663,071.82	1,663,071.82	1,663,071.82	1,663,071.82	1,663,071.82	1,663,071.82	1,663,071.82	1,663,071.82	1,663,071.82	1,663,071.82
21100	Materiales, útiles y equipos menores de oficina	7,717,508.84	643,125.74	643,125.74	643,125.74	643,125.74	643,125.74	643,125.74	643,125.74	643,125.74	643,125.74	643,125.74	643,125.74	643,125.74
21200	Materiales y útiles de impresión y reproducción	1,307,034.45	108,919.70	108,919.70	108,919.70	108,919.70	108,919.70	108,919.70	108,919.70	108,919.70	108,919.70	108,919.70	108,919.70	108,919.70
21300	Material estadístico y geográfico	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
21400	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	2,138,749.68	178,229.14	178,229.14	178,229.14	178,229.14	178,229.14	178,229.14	178,229.14	178,229.14	178,229.14	178,229.14	178,229.14	178,229.14
21500	Material impreso e información digital	4,053,900.00	337,825.00	337,825.00	337,825.00	337,825.00	337,825.00	337,825.00	337,825.00	337,825.00	337,825.00	337,825.00	337,825.00	337,825.00
21600	Material de limpieza	3,475,666.81	289,638.90	289,638.90	289,638.90	289,638.90	289,638.90	289,638.90	289,638.90	289,638.90	289,638.90	289,638.90	289,638.90	289,638.90
21700	Materiales y útiles de enseñanza	759,000.00	63,250.00	63,250.00	63,250.00	63,250.00	63,250.00	63,250.00	63,250.00	63,250.00	63,250.00	63,250.00	63,250.00	63,250.00
21800	Materiales para el registro e identificación de bienes y personas	105,000.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
22000	ALIMENTOS Y UTENSILIOS	7,316,495.91	609,707.99	609,707.99	609,707.99	609,707.99	609,707.99	609,707.99	609,707.99	609,707.99	609,707.99	609,707.99	609,707.99	609,707.99
22100	Productos alimenticios para personas	5,945,995.91	495,166.33	495,166.33	495,166.33	495,166.33	495,166.33	495,166.33	495,166.33	495,166.33	495,166.33	495,166.33	495,166.33	495,166.33
22200	Productos alimenticios para animales	1,264,800.00	105,400.00	105,400.00	105,400.00	105,400.00	105,400.00	105,400.00	105,400.00	105,400.00	105,400.00	105,400.00	105,400.00	105,400.00
22300	Utensilios para el servicio de alimentación	109,700.00	9,141.67	9,141.67	9,141.67	9,141.67	9,141.67	9,141.67	9,141.67	9,141.67	9,141.67	9,141.67	9,141.67	9,141.67
23000	Materias primas y materiales de producción y comercialización	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
23900	Otros productos adquiridos como materia prima	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	38,654,034.60	3,221,169.55	3,221,169.55	3,221,169.55	3,221,169.55	3,221,169.55	3,221,169.55	3,221,169.55	3,221,169.55	3,221,169.55	3,221,169.55	3,221,169.55	3,221,169.55
24100	Productos minerales no metálicos	1,618,622.81	134,886.07	134,886.07	134,886.07	134,886.07	134,886.07	134,886.07	134,886.07	134,886.07	134,886.07	134,886.07	134,886.07	134,886.07
24200	Cemento y productos de concreto	11,736,700.00	978,391.67	978,391.67	978,391.67	978,391.67	978,391.67	978,391.67	978,391.67	978,391.67	978,391.67	978,391.67	978,391.67	978,391.67
24300	Cal, yeso y productos de yeso	702,300.00	58,525.00	58,525.00	58,525.00	58,525.00	58,525.00	58,525.00	58,525.00	58,525.00	58,525.00	58,525.00	58,525.00	58,525.00
24400	Madera y productos de madera	783,990.00	65,332.50	65,332.50	65,332.50	65,332.50	65,332.50	65,332.50	65,332.50	65,332.50	65,332.50	65,332.50	65,332.50	65,332.50
24500	Vidrio y productos de vidrio	291,505.00	24,292.08	24,292.08	24,292.08	24,292.08	24,292.08	24,292.08	24,292.08	24,292.08	24,292.08	24,292.08	24,292.08	24,292.08
24600	Material eléctrico y electrónico	15,976,037.95	1,331,336.49	1,331,336.49	1,331,336.49	1,331,336.49	1,331,336.49	1,331,336.49	1,331,336.49	1,331,336.49	1,331,336.49	1,331,336.49	1,331,336.49	1,331,336.49
24700	Artículos metálicos para la construcción	1,402,506.38	116,875.53	116,875.53	116,875.53	116,875.53	116,875.53	116,875.53	116,875.53	116,875.53	116,875.53	116,875.53	116,875.53	116,875.53
24800	Materiales complementarios	2,240,177.00	186,681.42	186,681.42	186,681.42	186,681.42	186,681.42	186,681.42	186,681.42	186,681.42	186,681.42	186,681.42	186,681.42	186,681.42
24900	Otros materiales y artículos de construcción y reparación	3,922,185.56	326,848.80	326,848.80	326,848.80	326,848.80	326,848.80	326,848.80	326,848.80	326,848.80	326,848.80	326,848.80	326,848.80	326,848.80
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	48,124,273.51	4,010,356.13	4,010,356.13	4,010,356.13	4,010,356.13	4,010,356.13	4,010,356.13	4,010,356.13	4,010,356.13	4,010,356.13	4,010,356.13	4,010,356.13	4,010,356.13
25100	Productos químicos básicos	51,880.00	4,323.33	4,323.33	4,323.33	4,323.33	4,323.33	4,323.33	4,323.33	4,323.33	4,323.33	4,323.33	4,323.33	4,323.33
25200	Fertilizantes, pesticidas y otros agroquímicos	365,000.00	30,416.67	30,416.67	30,416.67	30,416.67	30,416.67	30,416.67	30,416.67	30,416.67	30,416.67	30,416.67	30,416.67	30,416.67
25300	Medicinas y productos farmacéuticos	45,543,673.51	3,795,306.13	3,795,306.13	3,795,306.13	3,795,306.13	3,795,306.13	3,795,306.13	3,795,306.13	3,795,306.13	3,795,306.13	3,795,306.13	3,795,306.13	3,795,306.13
25400	Materiales, accesorios y suministros médicos	1,405,520.00	117,126.67	117,126.67	117,126.67	117,126.67	117,126.67	117,126.67	117,126.67	117,126.67	117,126.67	117,126.67	117,126.67	117,126.67
25500	Materiales, accesorios y suministros de laboratorio	230,000.00	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67
25600	Fibras sintéticas, hules, plásticos y derivados	528,200.00	44,016.67	44,016.67	44,016.67	44,016.67	44,016.67	44,016.67	44,016.67	44,016.67	44,016.67	44,016.67	44,016.67	44,016.67
25900	Otros productos químicos	-	-	-	-	-	-	-	-	-	-	-	-	-
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	80,200,514.69	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22
26100	Combustibles, lubricantes y aditivos	80,200,514.69	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22	6,683,376.22
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORT	6,738,942.00	561,578.50	561,578.50	561,578.50	561,578.50	561,578.50	561,578.50	561,578.50	561,578.50	561,578.50	561,578.50	561,578.50	561,578.50
27100	Vestuario y uniformes	4,218,407.00	351,533.92	351,533.92	351,533.92	351,533.92	351,533.92	351,533.92	351,533.92	351,533.92	351,533.92	351,533.92	351,533.92	351,533.92
27200	Prendas de seguridad y protección personal	1,342,135.00	111,844.58	111,844.58	111,844.58	111,844.58	111,844.58	111,844.58	111,844.58	111,844.58	111,844.58	111,844.58	111,844.58	111,844.58
27300	Artículos deportivos	888,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00
27400	Productos textiles	196,400.00	16,366.67	16,366.67	16,366.67	16,366.67	16,366.67	16,366.67	16,366.67	16,366.67	16,366.67	16,366.67	16,366.67	16,366.67

28300	Prendas de protección para seguridad pública y nacional			-	-		-		-	-		-	-		
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**15,874,777.35**	**989,564.78**	**989,564.78**	**989,564.78**	**989,564.78**	**989,564.78**	**989,564.78**	**989,564.78**	**989,564.78**	**989,564.78**	**989,564.78**	**989,564.78**	**989,564.78**	**989,564.78**
29100	Herramientas menores	2,638,151.52	219,845.96	219,845.96	219,845.96	219,845.96	219,845.96	219,845.96	219,845.96	219,845.96	219,845.96	219,845.96	219,845.96	219,845.96	219,845.96
29200	Refacciones y accesorios menores de edificios	612,970.92	51,080.91	51,080.91	51,080.91	51,080.91	51,080.91	51,080.91	51,080.91	51,080.91	51,080.91	51,080.91	51,080.91	51,080.91	51,080.91
29300	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	254,700.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00	21,225.00
29400	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	1,524,334.07	127,027.84	127,027.84	127,027.84	127,027.84	127,027.84	127,027.84	127,027.84	127,027.84	127,027.84	127,027.84	127,027.84	127,027.84	127,027.84
29500	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	140,000.00	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67
29600	Refacciones y accesorios menores de equipo de transporte	4,050,464.40	338,288.87	338,288.87	338,288.87	338,288.87	338,288.87	338,288.87	338,288.87	338,288.87	338,288.87	338,288.87	338,288.87	338,288.87	338,288.87
29700	Refacciones y accesorios menores de equipo de defensa y seguridad	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
29800	Refacciones y accesorios menores de maquinaria y otros equipos	2,266,247.44	188,853.95	188,853.95	188,853.95	188,853.95	188,853.95	188,853.95	188,853.95	188,853.95	188,853.95	188,853.95	188,853.95	188,853.95	188,853.95
29900	Refacciones y accesorios menores otros bienes muebles	168,907.00	14,075.58	14,075.58	14,075.58	14,075.58	14,075.58	14,075.58	14,075.58	14,075.58	14,075.58	14,075.58	14,075.58	14,075.58	14,075.58
30000	**SERVICIOS GENERALES**	**750,029,011.58**	**62,502,334.30**	**62,502,334.30**	**62,502,334.30**	**62,502,334.30**	**62,502,334.30**	**62,502,334.30**	**62,502,334.30**	**62,502,334.30**	**62,502,334.30**	**62,502,334.30**	**62,502,334.30**	**62,502,334.30**	**62,502,334.30**
31000	**SERVICIOS BÁSICOS**	**304,989,258.30**	**25,415,771.53**	**25,415,771.53**	**25,415,771.53**	**25,415,771.53**	**25,415,771.53**	**25,415,771.53**	**25,415,771.53**	**25,415,771.53**	**25,415,771.53**	**25,415,771.53**	**25,415,771.53**	**25,415,771.53**	**25,415,771.53**
31100	Energía eléctrica	123,227,235.20	10,268,936.27	10,268,936.27	10,268,936.27	10,268,936.27	10,268,936.27	10,268,936.27	10,268,936.27	10,268,936.27	10,268,936.27	10,268,936.27	10,268,936.27	10,268,936.27	10,268,936.27
31200	Gas	336,525.00	28,277.08	28,277.08	28,277.08	28,277.08	28,277.08	28,277.08	28,277.08	28,277.08	28,277.08	28,277.08	28,277.08	28,277.08	28,277.08
31300	Agua	4,491,904.48	374,325.79	374,325.79	374,325.79	374,325.79	374,325.79	374,325.79	374,325.79	374,325.79	374,325.79	374,325.79	374,325.79	374,325.79	374,325.79
31400	Telefonía tradicional	1,692,964.00	141,080.50	141,080.50	141,080.50	141,080.50	141,080.50	141,080.50	141,080.50	141,080.50	141,080.50	141,080.50	141,080.50	141,080.50	141,080.50
31500	Telefonía Celular	2,710,930.76	225,910.90	225,910.90	225,910.90	225,910.90	225,910.90	225,910.90	225,910.90	225,910.90	225,910.90	225,910.90	225,910.90	225,910.90	225,910.90
31700	Servicios de internet	6,174,443.69	514,536.97	514,536.97	514,536.97	514,536.97	514,536.97	514,536.97	514,536.97	514,536.97	514,536.97	514,536.97	514,536.97	514,536.97	514,536.97
31800	Servicios postales y telegráficos	964,100.00	80,341.67	80,341.67	80,341.67	80,341.67	80,341.67	80,341.67	80,341.67	80,341.67	80,341.67	80,341.67	80,341.67	80,341.67	80,341.67
31900	Servicios integrales y otros servicios	165,388,348.17	13,782,362.35	13,782,362.35	13,782,362.35	13,782,362.35	13,782,362.35	13,782,362.35	13,782,362.35	13,782,362.35	13,782,362.35	13,782,362.35	13,782,362.35	13,782,362.35	13,782,362.35
32000	**SERVICIOS DE ARRENDAMIENTO**	**76,951,794.58**	**6,412,649.52**	**6,412,649.52**	**6,412,649.52**	**6,412,649.52**	**6,412,649.52**	**6,412,649.52**	**6,412,649.52**	**6,412,649.52**	**6,412,649.52**	**6,412,649.52**	**6,412,649.52**	**6,412,649.52**	**6,412,649.52**
32100	Arrendamiento de terrenos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32200	Arrendamiento de edificios	4,765,650.00	397,137.50	397,137.50	397,137.50	397,137.50	397,137.50	397,137.50	397,137.50	397,137.50	397,137.50	397,137.50	397,137.50	397,137.50	397,137.50
32300	Arrendamiento de mobiliario y equipo de administración	78,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
32500	Arrendamiento de equipo de transporte	67,230,000.00	5,602,500.00	5,602,500.00	5,602,500.00	5,602,500.00	5,602,500.00	5,602,500.00	5,602,500.00	5,602,500.00	5,602,500.00	5,602,500.00	5,602,500.00	5,602,500.00	5,602,500.00
32600	Arrendamiento de maquinaria, otros equipos y herramientas	973,889.86	81,157.49	81,157.49	81,157.49	81,157.49	81,157.49	81,157.49	81,157.49	81,157.49	81,157.49	81,157.49	81,157.49	81,157.49	81,157.49
32700	Arrendamiento de activos intangibles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32900	Otros arrendamientos	3,904,254.52	325,354.53	325,354.53	325,354.53	325,354.53	325,354.53	325,354.53	325,354.53	325,354.53	325,354.53	325,354.53	325,354.53	325,354.53	325,354.53
33000	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI**	**39,721,621.66**	**3,310,135.14**	**3,310,135.14**	**3,310,135.14**	**3,310,135.14**	**3,310,135.14**	**3,310,135.14**	**3,310,135.14**	**3,310,135.14**	**3,310,135.14**	**3,310,135.14**	**3,310,135.14**	**3,310,135.14**	**3,310,135.14**
33100	Servicios legales, de contabilidad, auditoría y relacionados	19,435,080.00	1,619,590.00	1,619,590.00	1,619,590.00	1,619,590.00	1,619,590.00	1,619,590.00	1,619,590.00	1,619,590.00	1,619,590.00	1,619,590.00	1,619,590.00	1,619,590.00	1,619,590.00
33200	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
33300	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	1,021,600.00	85,133.33	85,133.33	85,133.33	85,133.33	85,133.33	85,133.33	85,133.33	85,133.33	85,133.33	85,133.33	85,133.33	85,133.33	85,133.33
33400	Servicios de capacitación	6,885,272.72	573,772.73	573,772.73	573,772.73	573,772.73	573,772.73	573,772.73	573,772.73	573,772.73	573,772.73	573,772.73	573,772.73	573,772.73	573,772.73
33600	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	6,530,768.94	545,064.08	545,064.08	545,064.08	545,064.08	545,064.08	545,064.08	545,064.08	545,064.08	545,064.08	545,064.08	545,064.08	545,064.08	545,064.08
33700	Servicios de protección y seguridad	2,195,000.00	182,083.33	182,083.33	182,083.33	182,083.33	182,083.33	182,083.33	182,083.33	182,083.33	182,083.33	182,083.33	182,083.33	182,083.33	182,083.33
33800	Servicios de vigilancia	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
33900	Servicios profesionales, científicos y técnicos integrales	3,473,900.00	289,491.67	289,491.67	289,491.67	289,491.67	289,491.67	289,491.67	289,491.67	289,491.67	289,491.67	289,491.67	289,491.67	289,491.67	289,491.67
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**10,011,000.00**	**834,250.00**	**834,250.00**	**834,250.00**	**834,250.00**	**834,250.00**	**834,250.00**	**834,250.00**	**834,250.00**	**834,250.00**	**834,250.00**	**834,250.00**	**834,250.00**	**834,250.00**
34100	Servicios financieros y bancarios	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34200	Servicios de cobranza, investigación crediticia y similar	3,250,000.00	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33
34300	Servicios de recaudación, traslado y custodia de valores	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34400	Seguros de responsabilidad patrimonial y fianzas	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
34500	Seguro de bienes patrimoniales	6,700,000.00	558,333.33	558,333.33	558,333.33	558,333.33	558,333.33	558,333.33	558,333.33	558,333.33	558,333.33	558,333.33	558,333.33	558,333.33	558,333.33
34700	Fletes y maniobras	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
34800	Comisiones por ventas	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34900	Servicios financieros, bancarios y comerciales integrales	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSER**	**174,068,959.03**	**14,505,746.59**	**14,505,746.59**	**14,505,746.59**	**14,505,746.59**	**14,505,746.59**	**14,505,746.59**	**14,505,746.59**	**14,505,746.59**	**14,505,746.59**	**14,505,746.59**	**14,505,746.59**	**14,505,746.59**	**14,505,746.59**
35100	Conservación y mantenimiento menor de inmuebles	7,126,209.49	593,850.79	593,850.79	593,850.79	593,850.79	593,850.79	593,850.79	593,850.79	593,850.79	593,850.79	593,850.79	593,850.79	593,850.79	593,850.79
35200	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	321,140.80	26,761.73	26,761.73	26,761.73	26,761.73	26,761.73	26,761.73	26,761.73	26,761.73	26,761.73	26,761.73	26,761.73	26,761.73	26,761.73
35300	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	990,303.32	82,525.28	82,525.28	82,525.28	82,525.28	82,525.28	82,525.28	82,525.28	82,525.28	82,525.28	82,525.28	82,525.28	82,525.28	82,525.28
35400	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	141,600.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00
35500	Reparación y mantenimiento de equipo de transporte	13,690,857.11	1,140,905.59	1,140,905.59	1,140,905.59	1,140,905.59	1,140,905.59	1,140,905.59	1,140,905.59	1,140,905.59	1,140,905.59	1,140,905.59	1,140,905.59	1,140,905.59	1,140,905.59
35700	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	6,706,153.22	558,846.10	558,846.10	558,846.10	558,846.10	558,846.10	558,846.10	558,846.10	558,846.10	558,846.10	558,846.10	558,846.10	558,846.10	558,846.10
35800	Servicios de limpieza y manejo de desechos	143,836,219.09	11,986,351.59	11,986,351.59	11,986,351.59	11,986,351.59	11,986,351.59	11,986,351.59	11,986,351.59	11,986,351.59	11,986,351.59	11,986,351.59	11,986,351.59	11,986,351.59	11,986,351.59
35900	Servicios de jardinería y fumigación	1,256,464.00	104,705.50	104,705.50	104,705.50	104,705.50	104,705.50	104,705.50	104,705.50	104,705.50	104,705.50	104,705.50	104,705.50	104,705.50	104,705.50
36000	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**65,762,409.92**	**5,480,200.83**	**5,480,200.83**	**5,480,200.83**	**5,480,200.83**	**5,480,200.83**	**5,480,200.83**	**5,480,200.83**	**5,480,200.83**	**5,480,200.83**	**5,480,200.83**	**5,480,200.83**	**5,480,200.83**	**5,480,200.83**
36100	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	52,307,807.92	4,358,983.99	4,358,983.99	4,358,983.99	4,358,983.99	4,358,983.99	4,358,983.99	4,358,983.99	4,358,983.99	4,358,983.99	4,358,983.99	4,358,983.99	4,358,983.99	4,358,983.99
36200	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36300	Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	152,534.00	12,711.17	12,711.17	12,711.17	12,711.17	12,711.17	12,711.17	12,711.17	12,711.17	12,711.17	12,711.17	12,711.17	12,711.17	12,711.17
36400	Servicios de revelado de fotografías	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
36500	Servicios de la industria fílmica, del sonido y del video	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
36600	Servicio de creación y difusión de contenido exclusivamente a través de Internet	13,295,068.00	1,107,922.33	1,107,922.33	1,107,922.33	1,107,922.33	1,107,922.33	1,107,922.33	1,107,922.33	1,107,922.33	1,107,922.33	1,107,922.33	1,107,922.33	1,107,922.33	1,107,922.33
37000	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**4,913,376.00**	**409,448.00**	**409,448.00**	**409,448.00**	**409,448.00**	**409,448.00**	**409,448.00**	**409,448.00**	**409,448.00**	**409,448.00**	**409,448.00**	**409,448.00**	**409,448.00**	**409,448.00**
37100	Pasajes aéreos	1,070,000.00	89,166.67	89,166.67	89,166.67	89,166.67	89,166.67	89,166.67	89,166.67	89,166.67	89,166.67	89,166.67	89,166.67	89,166.67	89,166.67
37200	Pasajes terrestres	1,785,374.00	148,781.33	148,781.33	148,781.33	148,781.33	148,781.33	148,781.33	148,781.33	148,781.33	148,781.33	148,781.33	148,781.33	148,781.33	148,781.33
37500	Viáticos en el país	1,383,000.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00
37600	Viáticos en el extranjero	441,000.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00
37800	Servicios integrales de traslado y viáticos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37900	Otros servicios de traslado y hospedaje	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00

18300	Congresos y convenciones	3,610,000.00	300,833.33	300,833.33	300,833.33	300,833.33	300,833.33	300,833.33	300,833.33	300,833.33	300,833.33	300,833.33	300,833.33	300,833.33	300,833.33
18400	Exposiciones	587,920.00	48,993.33	48,993.33	48,993.33	48,993.33	48,993.33	48,993.33	48,993.33	48,993.33	48,993.33	48,993.33	48,993.33	48,993.33	48,993.33
18500	Gastos de representación	919,691.22	76,640.94	76,640.94	76,640.94	76,640.94	76,640.94	76,640.94	76,640.94	76,640.94	76,640.94	76,640.94	76,640.94	76,640.94	76,640.94
19000	**OTROS SERVICIOS GENERALES**	**40,879,734.80**	**3,339,977.90**	**3,339,977.90**	**3,339,977.90**	**3,339,977.90**	**3,339,977.90**	**3,339,977.90**	**3,339,977.90**	**3,339,977.90**	**3,339,977.90**	**3,339,977.90**	**3,339,977.90**	**3,339,977.90**	**3,339,977.90**
19100	Servicios funerarios y de cementerios	1,662,096.00	138,508.00	138,508.00	138,508.00	138,508.00	138,508.00	138,508.00	138,508.00	138,508.00	138,508.00	138,508.00	138,508.00	138,508.00	138,508.00
19200	Impuestos y derechos	3,988,944.00	332,412.00	332,412.00	332,412.00	332,412.00	332,412.00	332,412.00	332,412.00	332,412.00	332,412.00	332,412.00	332,412.00	332,412.00	332,412.00
19400	Sentencias y resoluciones judiciales	23,392,606.80	1,949,467.23	1,949,467.23	1,949,467.23	1,949,467.23	1,949,467.23	1,949,467.23	1,949,467.23	1,949,467.23	1,949,467.23	1,949,467.23	1,949,467.23	1,949,467.23	1,949,467.23
19500	Penas, multas, accesorios y actualizaciones	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
19600	Otros gastos por responsabilidades	35,088.00	2,924.00	2,924.00	2,924.00	2,924.00	2,924.00	2,924.00	2,924.00	2,924.00	2,924.00	2,924.00	2,924.00	2,924.00	2,924.00
19800	Impuestos sobre nomina	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33
19900	Otros servicios generales.														
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**49,094,901.31**	**4,091,241.78**	**4,091,241.78**	**4,091,241.78**	**4,091,241.78**	**4,091,241.78**	**4,091,241.78**	**4,091,241.78**	**4,091,241.78**	**4,091,241.78**	**4,091,241.78**	**4,091,241.78**	**4,091,241.78**	**4,091,241.78**
41000	**Transferencias internas y asignaciones al sector público**	**9,500,000.00**	**791,666.67**	**791,666.67**	**791,666.67**	**791,666.67**	**791,666.67**	**791,666.67**	**791,666.67**	**791,666.67**	**791,666.67**	**791,666.67**	**791,666.67**	**791,666.67**	**791,666.67**
41400	Asignaciones presupuestarias a Organos Autónomos	9,500,000.00	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67	791,666.67
41600	Transferencias internas otorgadas a fideicomisos públicos financieros	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43000	**SUBSIDIOS Y SUBVENCIONES**	**7,141,760.60**	**595,147.45**	**595,147.45**	**595,147.45**	**595,147.45**	**595,147.45**	**595,147.45**	**595,147.45**	**595,147.45**	**595,147.45**	**595,147.45**	**595,147.45**	**595,147.45**	**595,147.45**
43400	Subsidios a la prestación de servicios públicos	7,141,760.60	595,147.45	595,147.45	595,147.45	595,147.45	595,147.45	595,147.45	595,147.45	595,147.45	595,147.45	595,147.45	595,147.45	595,147.45	595,147.45
44000	**AYUDAS SOCIALES**	**32,453,131.91**	**2,704,427.66**	**2,704,427.66**	**2,704,427.66**	**2,704,427.66**	**2,704,427.66**	**2,704,427.66**	**2,704,427.66**	**2,704,427.66**	**2,704,427.66**	**2,704,427.66**	**2,704,427.66**	**2,704,427.66**	**2,704,427.66**
44100	Ayudas sociales a personas	24,339,680.87	2,028,306.74	2,028,306.74	2,028,306.74	2,028,306.74	2,028,306.74	2,028,306.74	2,028,306.74	2,028,306.74	2,028,306.74	2,028,306.74	2,028,306.74	2,028,306.74	2,028,306.74
44200	Becas y otras ayudas para programas de capacitación	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
44300	Ayudas sociales a instituciones de enseñanza	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44500	Ayudas sociales a instituciones sin fines de lucro	6,613,451.04	551,120.92	551,120.92	551,120.92	551,120.92	551,120.92	551,120.92	551,120.92	551,120.92	551,120.92	551,120.92	551,120.92	551,120.92	551,120.92
44800	Ayudas por desastres naturales y otros siniestros	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**31,998,081.68**	**2,666,173.47**	**2,666,173.47**	**2,666,173.47**	**2,666,173.47**	**2,666,173.47**	**2,666,173.47**	**2,666,173.47**	**2,666,173.47**	**2,666,173.47**	**2,666,173.47**	**2,666,173.47**	**2,666,173.47**	**2,666,173.47**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**14,221,716.42**	**1,185,143.04**	**1,185,143.04**	**1,185,143.04**	**1,185,143.04**	**1,185,143.04**	**1,185,143.04**	**1,185,143.04**	**1,185,143.04**	**1,185,143.04**	**1,185,143.04**	**1,185,143.04**	**1,185,143.04**	**1,185,143.04**
51100	Muebles de oficina y estantería	3,630,412.08	302,534.34	302,534.34	302,534.34	302,534.34	302,534.34	302,534.34	302,534.34	302,534.34	302,534.34	302,534.34	302,534.34	302,534.34	302,534.34
51200	Muebles, excepto de oficina y estantería	126,000.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
51300	Bienes artísticos, culturales y científicos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51500	Equipo de cómputo y de tecnologías de la información	6,056,304.34	504,692.03	504,692.03	504,692.03	504,692.03	504,692.03	504,692.03	504,692.03	504,692.03	504,692.03	504,692.03	504,692.03	504,692.03	504,692.03
51900	Otro mobiliario y equipo de admón.	4,409,000.00	367,416.67	367,416.67	367,416.67	367,416.67	367,416.67	367,416.67	367,416.67	367,416.67	367,416.67	367,416.67	367,416.67	367,416.67	367,416.67
52000	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**1,874,280.00**	**156,190.00**	**156,190.00**	**156,190.00**	**156,190.00**	**156,190.00**	**156,190.00**	**156,190.00**	**156,190.00**	**156,190.00**	**156,190.00**	**156,190.00**	**156,190.00**	**156,190.00**
52100	Equipos y aparatos audiovisuales	361,500.00	30,125.00	30,125.00	30,125.00	30,125.00	30,125.00	30,125.00	30,125.00	30,125.00	30,125.00	30,125.00	30,125.00	30,125.00	30,125.00
52200	Aparatos deportivos	710,000.00	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	59,166.67
52300	Cámaras fotográficas y de video	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
52900	Otro mobiliario y equipo educacional y recreativo	442,780.00	36,898.33	36,898.33	36,898.33	36,898.33	36,898.33	36,898.33	36,898.33	36,898.33	36,898.33	36,898.33	36,898.33	36,898.33	36,898.33
53000	**EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO**	**370,221.00**	**30,852.08**	**30,852.08**	**30,852.08**	**30,852.08**	**30,852.08**	**30,852.08**	**30,852.08**	**30,852.08**	**30,852.08**	**30,852.08**	**30,852.08**	**30,852.08**	**30,852.08**
53100	Equipo médico y de laboratorio	305,225.00	25,435.42	25,435.42	25,435.42	25,435.42	25,435.42	25,435.42	25,435.42	25,435.42	25,435.42	25,435.42	25,435.42	25,435.42	25,435.42
53200	Instrumental médico y de laboratorio	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
54000	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**4,925,909.16**	**410,492.43**	**410,492.43**	**410,492.43**	**410,492.43**	**410,492.43**	**410,492.43**	**410,492.43**	**410,492.43**	**410,492.43**	**410,492.43**	**410,492.43**	**410,492.43**	**410,492.43**
54100	Automóviles y camiones	4,925,909.16	410,492.43	410,492.43	410,492.43	410,492.43	410,492.43	410,492.43	410,492.43	410,492.43	410,492.43	410,492.43	410,492.43	410,492.43	410,492.43
54200	Carrocerías y remolques	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54900	Otros equipos de transporte	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55000	**EQUIPO DE DEFENSA Y SEGURIDAD**	**1,000,000.00**	**83,333.33**	**83,333.33**	**83,333.33**	**83,333.33**	**83,333.33**	**83,333.33**	**83,333.33**	**83,333.33**	**83,333.33**	**83,333.33**	**83,333.33**	**83,333.33**	**83,333.33**
55100	Equipo de defensa y seguridad.	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
56000	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**6,265,452.27**	**522,121.02**	**522,121.02**	**522,121.02**	**522,121.02**	**522,121.02**	**522,121.02**	**522,121.02**	**522,121.02**	**522,121.02**	**522,121.02**	**522,121.02**	**522,121.02**	**522,121.02**
56100	Maquinaria y equipo agropecuario	117,000.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
56200	Maquinaria y equipo industrial	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
56300	Maquinaria y equipo de construcción	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
56400	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	331,199.99	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00
56500	Equipo de comunicación y telecomunicación	666,000.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00
56600	Equipos de generación eléctrica, aparatos y accesorios eléctricos	1,351,000.00	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33
56700	Herramientas y máquinas-herramienta	2,977,252.28	248,104.36	248,104.36	248,104.36	248,104.36	248,104.36	248,104.36	248,104.36	248,104.36	248,104.36	248,104.36	248,104.36	248,104.36	248,104.36
56900	Otros equipos	473,000.00	39,416.67	39,416.67	39,416.67	39,416.67	39,416.67	39,416.67	39,416.67	39,416.67	39,416.67	39,416.67	39,416.67	39,416.67	39,416.67
59000	**ACTIVOS INTANGIBLES**	**3,341,298.83**	**278,441.57**	**278,441.57**	**278,441.57**	**278,441.57**	**278,441.57**	**278,441.57**	**278,441.57**	**278,441.57**	**278,441.57**	**278,441.57**	**278,441.57**	**278,441.57**	**278,441.57**
59100	Software	2,019,299.00	168,274.92	168,274.92	168,274.92	168,274.92	168,274.92	168,274.92	168,274.92	168,274.92	168,274.92	168,274.92	168,274.92	168,274.92	168,274.92
59700	Licencias informáticas e intelectuales	1,321,999.83	110,166.65	110,166.65	110,166.65	110,166.65	110,166.65	110,166.65	110,166.65	110,166.65	110,166.65	110,166.65	110,166.65	110,166.65	110,166.65
60000	**INVERSION PUBLICA**	**5,592,000.00**	**466,000.00**	**466,000.00**	**466,000.00**	**466,000.00**	**466,000.00**	**466,000.00**	**466,000.00**	**466,000.00**	**466,000.00**	**466,000.00**	**466,000.00**	**466,000.00**	**466,000.00**
61000	**OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO**	**4,792,000.00**	**399,333.33**	**399,333.33**	**399,333.33**	**399,333.33**	**399,333.33**	**399,333.33**	**399,333.33**	**399,333.33**	**399,333.33**	**399,333.33**	**399,333.33**	**399,333.33**	**399,333.33**
61200	Edificación no habitacional	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
61400	División de terrenos y construcción de obras de urbanización	2,600,000.00	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67
61500	Construcción de vías de comunicación	1,400,000.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
61700	Instalaciones y equipamiento en construcciones	392,000.00	32,666.67	32,666.67	32,666.67	32,666.67	32,666.67	32,666.67	32,666.67	32,666.67	32,666.67	32,666.67	32,666.67	32,666.67	32,666.67
61900	Trabajos de acabados en edificaciones y otros trabajos especializados	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62000	**OBRA PUBLICA EN BIENES PROPIOS**	**800,000.00**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**
62200	Edificación no habitacional	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
62400	División de terrenos y construcción de obras de urbanización	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
70000	**INVERSIONES FINANCIERAS Y OTRAS PROVISIONES**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
80000	**PARTICIPACIONES Y APORTACIONES**	**696,577,945.00**	**58,048,162.08**	**58,048,162.08**	**58,048,162.08**	**58,048,162.08**	**58,048,162.08**	**58,048,162.08**	**58,048,162.08**	**58,048,162.08**	**58,048,162.08**	**58,048,162.08**	**58,048,162.08**	**58,048,162.08**	**58,048,162.08**
83000	**APORTACIONES**	**666,577,945.00**	**55,548,162.08**	**55,548,162.08**	**55,548,162.08**	**55,548,162.08**	**55,548,162.08**	**55,548,162.08**	**55,548,162.08**	**55,548,162.08**	**55,548,162.08**	**55,548,162.08**	**55,548,162.08**	**55,548,162.08**	**55,548,162.08**
83200	Aportaciones de la Federación a municipios	666,577,945.00	55,548,162.08	55,548,162.08	55,548,162.08	55,548,162.08	55,548,162.08	55,548,162.08	55,548,162.08	55,548,162.08	55,548,162.08	55,548,162.08	55,548,162.08	55,548,162.08	55,548,162.08
85000	**CONVENIOS**	**30,000,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**
85100	Convenios de reasignacion (RAMO XI,XI,XII Y FORTASEG)	30,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
85300	Otros convenios	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90000	**DEUDA PÚBLICA**	**61,000,000.00**	**5,083,333.33**	**5,083,333.33**	**5,083,333.33**	**5,083,333.33**	**5,083,333.33**	**5,083,333.33**	**5,083,333.33**	**5,083,333.33**	**5,083,333.33**	**5,083,333.33**	**5,083,333.33**	**5,083,333.33**	**5,083,333.33**
91000	**AMORTIZACIÓN DE LA DEUDA PÚBLICA**	**11,000,000.00**	**916,666.67**	**916,666.67**	**916,666.67**	**916,666.67**	**916,666.67**	**916,666.67**	**916,666.67**	**916,666.67**	**916,666.67**	**916,666.67**	**916,666.67**	**916,666.67**	**916,666.67**
91100	Amortización de la deuda interna con instituciones de crédito	11,000,000.00	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67
92000	**INTERESES DE LA DEUDA PUBLICA**	**30,000,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**	**2,500,000.00**
92100	Intereses de la deuda interna con instituciones de crédito	30,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
93000	**COMISIONES DE LA DEUDA PUBLICA**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
93100	Comisiones de la deuda pública interna	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99000	**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)**	**20,000,000.00**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**