



| GASOLINA | PRESUPUESTO  | EJERCIDO     | COMPROMETIDO | DEVENGADO  |
|----------|--------------|--------------|--------------|------------|
| 2009     | 1,060,373.00 | 1,043,734.65 |              |            |
| 2010     | 1,055,392.00 | 1,055,315.84 |              |            |
| 2011     | 1,000,000.00 | 1,254,441.55 |              |            |
| 2012     | 1,159,000.00 | 1,158,614.76 |              |            |
| 2013     | 1,024,900.00 | 1,024,722.57 |              |            |
| 2014     | 1,160,472.00 | -            | 849,145.04   | 831,046.48 |



| MANT. VEH. Y MAQ. | PRESUPUESTO  | EJERCIDO     | COMPROMETIDO | DEVENGADO  |
|-------------------|--------------|--------------|--------------|------------|
| 2009              | 668,242.00   | 689,788.05   |              |            |
| 2010              | 697,654.00   | 697,505.42   |              |            |
| 2011              | 942,782.00   | 943,768.18   |              |            |
| 2012              | 1,068,100.00 | 1,089,893.12 |              |            |
| 2013              | 873,000.00   | 872,177.22   |              |            |
| 2014              | 373,575.00   | -            | 279,541.00   | 279,541.00 |