



**MUNICIPIO DE SAN LUIS POTOSÍ, S.L.P.
REMANENTE DISTRIBUIBLE PARQUIMETROS 2014**

	1ER TRIM			2DO TRIM			3ER TRIM			4TO TRIM		
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
INGRESOS												
DERECHOS	2,693,931.00	2,443,755.00	2,636,847.50	2,531,697.00	2,693,157.00	2,795,244.50	2,939,079.00	2,667,399.00	2,691,392.00	2,937,649.00	2,522,781.90	3,050,868.10
EGRESOS												
RECURSOS HUMANOS	971,855.00	971,855.00	971,855.00	971,855.00	971,855.00	971,855.00	971,855.00	971,855.00	971,855.00	702,798.67	702,798.67	702,798.67
MATERIALES Y SUMINISTROS	180,976.50	180,976.50	180,976.50	180,976.50	180,976.50	180,976.50	180,976.50	180,976.50	180,976.50	45,531.00	45,531.00	45,531.00
SERV GENERALES	62,339.16	62,339.16	62,339.16	62,339.16	62,339.16	62,339.16	62,339.16	62,339.16	62,339.16	419,402.67	419,402.67	419,402.67
	1,215,170.66	1,215,170.66	1,215,170.66	1,215,170.66	1,215,170.66	1,215,170.66	1,215,170.66	1,215,170.66	1,215,170.66	1,167,732.34	1,167,732.34	1,167,732.34
REMANENTE MENSUAL	1,478,760.34	1,228,584.34	1,421,676.84	1,316,526.34	1,477,986.34	1,580,073.84	1,723,908.34	1,452,228.34	1,476,221.34	1,769,916.66	1,355,049.56	1,883,135.76

DISTRIBUCION		60% PENSIONES	15% BOMBEROS	15% FIDEICOMISO	10% INFRAESTRUCTURA
REMANENTE 1ER TRIMESTRE	4,129,021.52	2,477,412.91	619,353.23	619,353.23	412,902.15
REMANENTE 2DO TRIMESTRE	4,374,586.52	2,624,751.91	656,187.98	656,187.98	437,458.65
REMANENTE 3ER TRIMESTRE	4,652,358.02	2,791,414.81	697,853.70	697,853.70	465,235.80
REMANENTE 4TO TRIMESTRE	5,008,101.98	3,004,861.19	751,215.30	751,215.30	500,810.20